

IIBA BUDGET 2015 (in Euros)

| INCOME | February 2014 |
|--|----------------------|
| Members dues | 117 000 |
| Conference | 100 000 |
| Workshops | |
| Webshop | 250 |
| PDW | |
| Total | 217 250 |
| EXPENSE | |
| Operational | |
| Yearly projectFund for Societies | 17 550 |
| Conference | 75 000 |
| Meetings BOT (1 meeting) | 19 000 |
| PDW | |
| Elections | 300 |
| Publications. Journal | 11 000 |
| Translations | 4 000 |
| Post charges | 850 |
| Utilities (envelopes, copier paper...) | 600 |
| Organizational | |
| Storage rent | 980 |
| Internet | 650 |
| Telephone/ fax | 560 |
| Website | 500 |
| Bank/credit card commissions | 5 000 |
| Personnel | |
| Administrator's salary | 21 729 |
| Webmaster | 800 |
| Certified accountant | 2 350 |
| Unforeseen | |
| Total | 160 869 |
| Balance=Profit/Loss | 56 381 |